

AMENDMENT NO. (to be filled in by Principal Clerk)

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Amends Title [NO]

Page 2 017

### Senator Brown

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moves to amend the PCS on page 334, lines 39-40, by inserting between the lines the following language to read:

## "UNC BOARD OF GOVERNORS TO MONITOR CREATION OF NEW POSITIONS AND CERTAIN INCREASES/CONSULTATION REQUIREMENT

**SECTION 35.24.** Article 1 of Chapter 116 of the General Statutes is amended by adding a new section to read:

### "§ 116-17.3. Board of Governors monitors certain human resources actions.

- (a) The Board of Governors of The University of North Carolina shall monitor nonlegislative annual employee salary increases in the amount of three percent (3%) or more granted at constituent institutions or within the General Administration. No such salary increase shall become effective unless or until it is reported to the Board by a consultation that includes the justification for the increase or otherwise complies with consultation requirements adopted by the Board.
- (b) The Board of Governors of The University of North Carolina shall monitor new personnel positions created at constituent institutions or within the General Administration. No such new position may be filled unless or until its creation is reported to the Board by a consultation that includes the justification for the new position or otherwise complies with consultation requirements adopted by the Board."";

and moves to amend the Committee Report to the PCS on page K-31, Item 40, by adding as a description for that item the following language to read:

"Establishes a new State Ports Authority Fund and provides funds for modernization initiatives.

The revised net appropriation for the State Ports Authority is \$45,000,000 in each year of the biennium.";

and moves to amend the PCS on page 198, lines 15 and 18, by deleting "dredging" each time it appears;

and moves to amend the PCS on page 309, lines 48-50, by rewriting the lines to read:

"appropriated in this act to the Department of Transportation (Department), and beginning in the 2017-2018 fiscal year, the sum of seven hundred fifty thousand dollars (\$750,000) in

recurring funds shall be allocated to qualifying Metropolitan Planning";



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	S257-AMC	C-9 [v.3]		Principal Clerk)	
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1 2 3		to amend the PCS on prining Assistance	page 335, line 31 by re	ewriting the line to read: 25,000";	
4 5 6 7				age J28, Item 21, as follow bstituting "(\$176,866) R"	
8 9	by deleting	"-4.00" for both fiscal	l years and substituting	g "-3.00" for both fiscal ye	ars; and
10 11	by deleting "4 vacant positions" and substituting "3 vacant positions"; and				
12 13	by deleting "265 days" and substituting "200 days"; and				
14 15 16		"60013309 Attorney Office Assistant IV";		dministrative Assistant II	II" and adding
17 18 19 20	on page J77 by deleting years; and	*	oth fiscal years and sul	bstituting "(\$189,708) R"	for both fiscal
21 22	by deleting "-3.00" for both fiscal years and substituting "-4.00" for both fiscal years; and				
23 24	by deleting	"3 positions" and subs	stituting "4 positions";	and	
25 26	by adding "	60082942 Business Sy	ystems Analyst"; and		
27	by adjusting	g the appropriate totals	s accordingly.		
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		Ame	ndment Sponsor		
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AMENDMENT NO. \_\_\_\_\_\_ (to be filled in by Principal Clerk)

S257-AMK-5 [v.2]

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Amends Title [NO] PCS

Senator Tillman

 moves to amend the bill on page 65, lines 30-31, by inserting between those lines the following new section to read:

### "CATAWBA VALLEY CC/MANUFACTURING CENTER

**SECTION 9.9.** Chapter 115D of the General Statutes is amended by adding a new Article to read:

"Article 5B.

"Manufacturing Solutions Center at Catawba Valley Community College.

### "§ 115D-67.10. Purpose of the Center.

The purpose of the Manufacturing Solutions Center at Catawba Valley Community College is to create and maintain jobs in North Carolina through support of traditional and emerging industries. The Center's services include training, testing, market development, entrepreneur support, product sourcing, prototyping, applied research, and managing a manufacturing business incubator.

### "§ 115D-67.11. Director and other Center personnel.

The president of the Catawba Valley Community College shall appoint an individual to serve as the executive director of the Manufacturing Solutions Center. The executive director shall select other personnel of the Center, subject to the approval by the president of the Catawba Valley Community College. The executive director and other personnel of the Center are employees of Catawba Valley Community College and are subject to the personnel policies of the community college.

#### "§ 115D-67.12. Fees collected by the Center; use of Center funds.

Notwithstanding any other provision of law, all fees collected by the Manufacturing Solutions Center for services to industry, except for regular curriculum and continuing education tuition receipts, shall be retained by the Center and used for the operations of the Center. Purchases made by the Center using these funds are not subject to the provisions of Article 3 of Chapter 143 of the General Statutes. However, the Center shall (i) notify the Secretary of the Department of Administration or the Secretary's designee of the intent to enter into a contract for supplies, materials, printing, equipment, and contractual services that exceeds one million dollars (\$1,000,000) as provided in G.S. 114-8.3 and (ii) include in all agreements or contracts to be awarded by the Center under this section a standard clause which provides that the State Auditor and internal auditors of the Center may audit the records of the



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contractor during and after the term of the contract	
and performance. The Center shall not award a contract for any purpose."".	ost plus percentage of cost agreement or
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Committee Chair if Senate Committee	Amendment
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S257-AMT-2 [v.3]	AMENDMENT NO. (to be filled in by Principal Clerk)	
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Amends Title [NO] PCS	Date	,2017
Senator		
moves to amend the PCS on page 348,	lines 9-10, by inserting between tho	se lines the

moves to amend the PCS on page 348, lines 9-10, by inserting between those lines the following new section to read:

## "COMMUNITY COLLEGE SYSTEM ERP DESIGN AND IMPLEMENTATION REVISIONS

**SECTION 37.7.** Section 7.10A of S.L. 2016-94 reads as rewritten:

### "COMMUNITY COLLEGES SYSTEM ERP DESIGN AND IMPLEMENTATION

"SECTION 7.10A.(a) The North Carolina Community Colleges System Office, in consultation with the Department of Information Technology, shall begin planning and design of a modernized ERP for the State's 58 community colleges. The ERP system shall address, at a minimum, student information system, core financial management, grants, human resource management, and payroll. The planning and design of the ERP system may include either a modernization of the current system or a replacement system. A request for proposal for a replacement system implementation shall be prepared for release. The North Carolina Community Colleges System Office shall initiate a competitive solicitation process for implementation of a replacement system no later than October 1, 2017. The North Carolina Community Colleges System Office may use funds from the North Carolina Community College IT Systems Budget Code 26802 to support planning and request for proposal development efforts; provided, that the total amount expended for the project does not exceed one million dollars (\$1,000,000). To the extent that these funds have not been appropriated for the 2016-2017 fiscal year elsewhere, they are hereby appropriated.

"SECTION 7.10A.(b) The North Carolina Community Colleges System Office shall submit a <u>preliminary</u> report on the planning and implementation of the ERP system to the Joint Legislative Oversight Committee on Information Technology on or before January 15, 2017. The report shall identifyOn or before October 1, 2017, the System Office shall report on the results of the planning and design effort, including at least all of the following information:

- (1) Proposed sequence of functional and site implementation.
- (2) A phased-in contracting plan with checkpoints to facilitate budgeting and program management.
- (3) The feasibility of a cloud-based component.
- (4) Cost estimate for full implementation."".



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AMENDMENT NO.\_\_\_\_\_ (to be filled in by Principal Clerk)

S257-ALH-16 [v.2]

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Amends Title [NO] PCS

Date \_\_\_\_\_\_,2017

Senator Barefoot

 moves to amend the bill on page 73, lines 21-22, by inserting between those lines the following:

## "ESTABLISH LEGISLATIVE SCHOOL FOR LEADERSHIP AND PUBLIC SERVICE/GOVERNOR'S SCHOOL FUNDS

SECTION 10.16.(a) The General Assembly finds that it is important to recognize students who have talent and potential as leaders and to provide opportunities and training for students to develop and explore their leadership skills. The General Assembly further finds it is important to prepare students who display leadership skills to lead in responsible, positive ways and to provide a variety of settings for students to practice and strengthen leadership talents. The General Assembly also recognizes that the community involvement and public services performed by students seeking to fulfill their leadership potential provides an invaluable benefit to the State and its citizens.

**SECTION 10.16.(b)** The Legislative School for Leadership and Public Service is established within The University of North Carolina General Administration. The School shall be a summer residential program for academically gifted high school students that offers a course of study on leadership development and public service that is academically excellent and that also provides an outstanding and unique educational experience.

The Board of Governors shall determine which constituent institution shall be the site and sponsor of the program and, in consultation and collaboration with the constituent institution shall design and implement an application and nomination process for students interested in attending the program and the criteria and process to be used to determine admissions to the program. The curriculum for the program shall be designed by the constituent institution based on criteria established by the Board of Governors and is subject to the approval of the Board of Governors.

The constituent institution shall administer the Legislative School for Leadership and Public Service in consultation and collaboration with The University of North Carolina Office of General Administration.

SECTION 10.16.(c) G.S. 116-11 is amended by adding a new subdivision to read:

"(13b.) The Board of Governors may authorize the constituent institution selected by
the Board as the site and sponsor for the Legislative School for Leadership
and Public Service to implement a tuition charge for students attending the
School to cover the costs of the School."



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1	SECTION 10.16.(d). Part 3 of Article 1 of	Chapter 116 of	the General Statutes is		
2	amended by adding a new section to read:				
3	"§ 116-33.3. Tuition for Legislative School for Leadership and Public Service.				
4	The Board of Trustees of any constituent institution s	selected by the	Board of Governors as		
5	the site and sponsor for the Legislative School for Leader	rship and Publi	c Service may, with the		
6	approval of the Board of Governors, implement a tuit				
7	School to cover the costs of the School."		•		
8	SECTION 10.16(e) Of the funds appropriated	d by this act to	the Board of Governors		
9	for the 2018-2019 fiscal year the sum of two hundred tho				
10	to support the Summer Ventures Program. The funds				
11	constituent institutions that offer the Summer Ventures Pr		1 5		
12	SECTION 10.16.(f) The Legislative Scho	•	hip and Public Service		
13	created by this act shall be offered beginning on or after.		•		
14	subsequent summer semester."; and	<b>,</b> ,,			
15	1				
16	Further moves to amend the Senate Appropriations/Base	e Budget mone	ev report on page F-13.		
17	Item 32 (Governor's School of North Carolina) by delet				
18	2017-2018 fiscal year.; and	8			
19	,,				
20	further moves to amend the Senate Appropriations/Base	Budget mone	v report on page F-33.		
21	Item 61 (Centers and Institutes) by increasing the reduction for each fiscal year by \$800,000;				
22	and				
23	60.4.1 %				
24	further moves to amend the Senate Appropriations/Base I	Budget money	report on page F-34, by		
25	adding a new item to read:				
26					
27	"66.A. Summer Ventures	FY 17-18	FY18-19		
28	Budget Code: 16011	0	\$200,000		
29	Provides funding for the Summer Ventures program.	_	+ <b>,</b>		
30	This four-week residential program, designed for				
31	students who are interested in science, technology,				
32	engineering and mathematics (STEM) fields, is				
33	administered by the North Carolina School of Science				
34	and Mathematics. It is provided at no cost to the participants."; and				
35	and maniomatics. It is provided at no cost to the participants., and				
36	on page F-34, by adding a new item to read:				
37	"66.B. Legislative School for Leadership and	FY 17-18	FY 18-19		
38	Public Service	0	\$600,000		
39	Budget Code: 16011	J	4000,000		
40	Establishes the Legislative School for Leadership				
41					
	and Public Service. This summer residential program				
	and Public Service. This summer residential program provides academically gifted students with an				
42 43	and Public Service. This summer residential program provides academically gifted students with an intensive course of study in leadership and public policy				

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	that includes an emphasis on public service."; and			
} ; ;	by adjusting the appropriate totals and rewriting the appropriate descriptions of money items accordingly and by renumbering the money report accordingly.			
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	Committee Chair if Senate Committee Amendment			
	ADOPTED FAILED	TABLED		

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